

2023 Legislature - Capital Budget
Agency Summary - Governor Structure

Numbers and Language Fund Groups: General Funds
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Agency	[1] GovSupT	[2] GovAmdT	[3] Governor Total
Capital			
Administration	-	4,951.0	4,951.0
Community & Economic Dev	800.0	48,081.6	48,881.6
Corrections	8,288.0	4,080.0	12,368.0
Environmental Conservation	-	26,803.0	26,803.0
Fish and Game	-	3,200.0	3,200.0
Governor	-	46,283.6	46,283.6
Health	-	19,581.5	19,581.5
Labor & Workforce Dev	-	1,960.2	1,960.2
Military & Veterans Affairs	0.0	1,859.1	1,859.1
Natural Resources	-	13,170.0	13,170.0
Public Safety	-	21,682.0	21,682.0
Revenue	-	26,300.0	26,300.0
Transportation & Facilities	1,738.8	139,703.5	141,442.3
University of Alaska	30,000.0	20,500.0	50,500.0
Judiciary	-	8,553.3	8,553.3
Total	40,826.8	386,708.6	427,535.4
Statewide Total	40,826.8	386,708.6	427,535.4
Funding Summary			
Unrestricted General (UGF)	10,826.8	303,575.3	314,402.1
Designated General (DGF)	30,000.0	83,133.3	113,133.3

Column Definitions

GovSupT (Governor's Total Supplementals) - Total Governor's supplemental capital budget including items submitted February 1st, and February 14th, 2023. [GovSup2-1+GovAmdSup]

GovAmdT (Gov Total Amendments) - Governor's total FY24 amended capital budget including mental health items. [24GovAmd+GovMHAmd]